

IMPACT REPORT 2022-2023





Friends of The Priority Center,

What an incredible year! The Priority Center embarked on a journey of creating real life change for Orange Counties' most vulnerable. When embarking on a journey, whether an exciting or difficult one, it is critical to take the first step. The first step can be risky, and scary. Despite the challenges magnified by the pandemic- social isolation, depression, scarce resources, suicidal ideation, and the haunting loss of hope- thousands of children, adults, and families chose to take that first step on the journey to creating real life change and truly ending the generational cycle of trauma. You will see through this report the specific impact that **YOU** have **HELPED** provide our clients by gifting them the opportunity to take their first step towards change.

The Priority Center emerged as a beacon of hope, illuminating the paths of over 8,400 clients this past year, a remarkable leap from the 6,837 served from last year. Our exceptional staff and the extraordinary board of directors functioned as a guiding light on a journey for change. The impact of The Priority Center on our local community is a testament to the extraordinary change that can be achieved when hearts unite for a cause. Your involvement is the heartbeat of our mission, breathing life into an organization that champions opportunities for children, adults, and families to reshape their destinies. Your contributions empower us to prevent suffering at its roots shaping a future where children and families not only survive but flourish.

In this journey of creating change, you are the drivers of light through our mission that truly impacts the lives of those we serve. Thank you for being the incredible force behind a vision where families and children not only better their lives but revel in the joy of thriving in taking that first step for change.

With immeasurable appreciation, Lisa & Colleen



Lisa Fujimoto
Executive Director /
Chief Executive Officer



Colleen Rogers *Board Chair*



MISSION STATEMENT:

Our mission is to deliver life-changing programs to assist people in crisis by giving them the tools and support necessary to end the generational cycle of trauma - including prevention of child abuse and neglect, through early intervention and mental health services and advocacy.

TABLE OF CONTENTS

Programs & Services	
Prevention	1
Intervention	5
Advocacy	13
Family Support Events	15
Program Milestones	19
Community Engagement	21
Donors	23
Community Partnerships	29
Board of Directors	31
Financials	33

PREVENTION SERVICES

INFANT & TODDLER IN-HOME VISITATION & CALWORKS

The Priority Center's Infant and Toddler In-Home Visitation program, in collaboration with the CalWorks program, offers valuable resources to support high-risk families. These resources, such as the Parents as Teachers (PAT) curriculum, aim to foster stronger bonds, encourage positive behavior, and improve relationships among family members. These programs benefit pregnant and parenting individuals, families, and children who are born into poverty.



SERVICES FOR FAMILIES WITH YOUNG CHILDREN

SFYC helps parents or guardians with young children for a period of three to six months. SFYC focuses on reducing barriers to medical care and early childhood mental health services, particularly for children aged between 0-8 years, to ensure they have a healthy start in life.



INTERVENTION

CHILD ABUSE SERVICES TEAM

The Priority Center provides services to children who have been abused or witnessed violent crimes. CAST provides a safe and secure environment, during the crucial and challenging multi- interview and medical examination processes.

intervention programs to families and individuals in times of crisis.

The Priority Center provides four

BASIC NEEDS

Over 100 at-risk families in Orange, Riverside, San Bernardino, Los Angeles, and San Diego counties receive essential goods and household items from the Basic Needs program each month, including food, diapers, furniture, car seats, cribs, and beds.

"Thank you for providing my family with all of the necessities for our baby; car seats, diapers, formula, and beds for a good night's sleep. Without The Priority Center, we could've never afforded this."

- Amida

CHILDREN'S IN-HOME CRISIS STABILIZATION

The Children's In-Home Crisis Stabilization program is designed to assist children up to the age of 18 who are currently going through a mental health crisis. The Priority Center provides crisis support services that are delivered in-home, and are aimed at maintaining family stability and preventing hospitalization.



ADULT IN-HOME CRISIS STABILIZATION

The three-week Adult In-Home Crisis Stabilization program takes a field-based approach to help adults overcome crisis and find a healthy and supportive lifestyle. Along with crisis stabilization, the program also assists individuals in connecting with appropriate resources, with the aim of achieving long-term stabilization.

"I have never wanted to go to therapy, but when I was in crisis, it was nice that I was able to receive care in-person. I was unable to see people for an extended period of time due to COVID-19. Thanks to my care team, I no longer feel helpless and alone."

- Hoda

ADVOCACY

CONNECTED CARE

The Priority Center's privately funded extension of the crisis cares programs we offer. This program is offered at no cost to our clients, and aims to help them avoid reentering our crisis programs. The goal of this program is to ensure that clients receive ongoing support and education to help them maintain their progress and well-being.

"Thanks to the Connected Care Program, I was able to access supportive care available to me in the community. I no longer feel hopeless or like my life is in crisis, I feel cared for and supported"

- Mariana

FAMILY SUPPORT EVENTS

READY, SET, LEARN! Back-To-School Drive

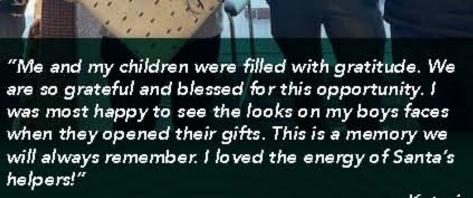
The Priority Center provides over 300 backpacks to underserved families every year. We partner with businesses, churches and service organizations to ensure kids start the school year off ready for success.



-Maritza

FAMILIES HELPING FAMILIES

Families Helping Families is The Priority Center's annual "adopt-a-family" program during the holiday season that benefits our clients. The program finds compassionate donors to fulfill our children's holiday wish lists and provides their parents with gift cards to purchase the family's greatest needs.



-Katerina

PROGRAM MILESTONES

15,368 Client Sessions Provided (In-Person & Virtual)

9,359 Case Management Sessions

5,207 Crisis Therapy Sessions

1,398 Parent Education Sessions

961 Developmental Screenings

NEARLY 700 CHILDREN UNDER THE AGE OF 10

Conducted a Forensic Interview with the Child Abuse Services Team

Home Visitina Program Children In-Home Crisis Stabilization 4,255 745 Case lanagement Sessions

Infant-

Toddler

537

2,710

nd Parentino

Education

434

2,597

Management

Sessions

1,398

Education

527

93% 80% of Families are Low Income of Child Abuse Victims Aren't Old Enough for Kindergarten Services for Families with Young Children Child Abuse 1,018 Services Total Parents Served Team 664

Children

74.4%

6-10

Range

120

Repeat Clients

Primary Age

OVER 10,000 Clients Need Mental **Health Services**



CalWORKS 79 Total Parents 664 139

COMMUNITY ENGAGEMENT



The Priority Center's 21st Annual Golf Classic Tournament a hole-in-one success at the Dove Canyon Golf Club. A day of golf, competition, good company, and the spirit of giving back! Together we raised \$80,350 for the amazing programs we offer, we are grateful for those who helped us hit a hole-in-one for the children and families we serve.

PICKLEBALL

The Priority Center's 3rd Annual Summer Sizzle Pickleball Tournament a sun-soaked event full of enjoyment, friendly competition, and unforgettable moments at The Tennis & Pickleball Club at Newport Beach. Together we raised \$32,437 for our life-changing programs, Thank you to all those that joined us for a day of exciting matches, laughter, and supporting the children and families we serve.





The Priority Center's 24th Annual Gala- Celebrate Like It's 1983 at the Balboa Bay Resort in Newport Beach. An unforgettable evening of neon lights, big hair, and iconic tunes bring the vibrant energy of the '80s. We want to recognize our Champions of Change Honorees, Debashis Chowdhury, Wright Ford Young & Co., and The Anaheim Ducks Foundation for their incredible support of The Priority Center's mission. Together we raised \$317,953, for the life-changing programs that supports the children and families we serve.

DONORS

CHAMPIONS OF CHANGE:

Catherine Sorensen Anne MacPherson Honda USA Foundation Capital Group Companies Charitable Foundation The Larry and Helen Hoad Foundation Webb Family Foundation Milestone Risk Management & Insurance Services DevTo Support Foundation George Hoag Family Foundation Marisla Foundation The Crean Family Foundation Warne Family Charitable Foundation ABC 7

EXECUTIVE CIRCLE:

Susan and David Crockett American Business Bank Dhont Family Foundation Mark Burkhardt William S Thompson Jr.

1983 SOCIETY:

Athena Wong Women In Institutional Investments Network Wright Ford Young & Co. Madison Spach Rite Aid Foundation Ankura Consulting Group LLC Charities Aid Foundation of America Trammell Crow Company

Don Bailey Heidi Noav Marc Reich Doreen D. Marshall Fund for Youth (OCCF) In-N-Out Burger Foundation The Ugalde Family Charitable Foundation

BLUE RIBBON:

American Online Giving Foundation Astrid Bassett The Mission Grant Committee of First Congregational Church of Elgin Wayne Barksdale Kai Kanatsiz Gibson Dunn Anaheim Ducks Hockey Club, LLC Diamond Hill Capital Management Principal Financial Group Roosters Foundation of Orange County TCW Group Wescombe Family Foundation Exchange Club of Irvine Keller Williams Realty Exchange Club of Newport Harbor Dori Del Rosario John Stephens Edwards Lifesciences Foundation Classic Paving Services, Inc. One Digital William Blair & Company Debashis Chowdhury Thomas Manakides

Jennifer Yalamanchi A Little Help Foundation American West Restaurant Group, LLC Amundi Pioneer Asset Mamt, USA Aristotle Capital Management LLC Fidelity National Title Group Freddie Georges Production Group Haskell & White LLP Honor Escrow Littler Mind OC The Carol Wade and Open Eugene Langston 1981 Trust William Ross Family Foundation

PARTNERS OF HOPE:

Liz Manji Vanessa Dixon Branded Group Kelly Vlahakis-Hanks Heather Beatty Anne Marie Schieffer Don Kennedy GPS Painting Davison & Moore LPA Design Studios Kunal Shah Ragnar Events LLC Colleen Rogers Investors Philanthropic Sundt Foundation Capital Group Companies, Inc. Forouzan Yavari Jennifer Shramo Lisa Fujimoto Rich Flanagan John Kendrick Brian Gregory Murphy Jeremy Webb

Hvundai Motor America Ingram Micro Live Oak Media Ventures, ULC Oltmans Construction XA Investments

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Theresa Steinhaus

DONORS continued

So-Phis of Orange County Hoqiadi Kurniawan Bernadette Pulone Pamela Selber Eden Tol Gracia Manopo Richard Swinney Macs Lucero Frontstream Scott and Sharon Diener The Priority Center James Freeman Frédérique Georges Joy Stephens Padraig N Connolly Sean Evans Michaela Mapes Patrice Mills Mike Annunziata George H. Ponce Jr. Lindsay Levey Blackbaud Giving Fund Juliana Argyrakis Sarah Benson Mark Clews Ryan McCarthy Anthony Medina Brian Reed Jodie Spanos Allyson Thompson Gary Wescombe CBE Office Solutions LANCAB, Inc.

Lazard Asset Management LLC

Orange County Community Foundation Reflex Networking The Starbucks Foundation

FRIENDS OF THE CHILDREN:

Sara Garske Isabel Valdivia The Benevity Community Impact Fund Ira Hermann Shelly and Greg Lawson Aric Hill Kiwanis Club of Mission Viejo Foundation Gregory Washer Rob Buller Lori Simpson Robert Chute Janet M. Ugalde Kevin Ritchie Wendy Arciero Stephanie Jenkins 1st Century Bank Robert Schafnitz Kai Buehler Nicole Biszantz Chandler Gohres Julie Kaplan Dickson Oi M. Bruce Gumbiner Brian Hale Irvine Valley College Rvan Hatch Abby Baneriee

Louise Valencia Stan Henry Jenny Giffen Tuulbelt, Inc. Erika Lv Rick Nazzareno Heather Peterson Ryan Wakely Kathy Hoffer Connie Rach Bonnie Barrington Daniel Chang Adam Coughran Tammy Evans Arthur Goldman Dan Roofing Klein Jeff Owens Stephanie Rezac Johnathan Van Der Heyden BMR Insurance Cal Private Bank Ninvo & Moore Petro-Diamond Inc. Wally Fikri Aimee Hostetter Mario Negrete Scott Cernigoj Rita Tayenaka Dori Arbour Daniel Shuman Felicia Berryman Teri Noble Michael Skillman Nancy Ponce Richard and Keka Anderson James Iskarous George Nakamura Brand Fuel, Inc. Jason Cochran

Louis and Cynthia Ocelott Wendi Kroll Michael Palkovic Kroger Matt Fletcher Felipe Restrepo Edward Shin Katie Chang Tim Kearns Kirk Smith United Way (Greater Rochester) Yvonne Sachon Cesarius Yakub Specialized Pathology Laboratories Andi Kurvllo Conner Howe Malia Bushner Evangelo Karantonis Linda Sarabia Megan Bernard Frecia Winebarger Daniel Nabavi Christine Cook Ky Nauyen Michael Pearl Chad Sidles Keiko Simkin Katie Sullivan Craiq Takata Miranda Daniels Al De Grassi Helen Dos Santos Cathy Erwin Melissa Flagg Laura Greenia Jody Katz Kris Kazarian Lindsey McGinty Tim McNeely Toni Jean Munoz

Michelle Highberg

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Tyler Saiki

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27 28

Tina Hopka

COMMUNITY PARTNERSHIPS

211 OC

AOT

APAIT

All 4 Kids

Be Well

Beach Cities Quilters Guild

Buchanan Street Partners

Buena Park Collaborative

Cal Optima

Capistrano USD

Casa Teresa

Centralia USD

Child Guidance Center

Children's Bureau

CHIRLA

CHOC

City of Santa Ana

Clinic in the Park

Collaboration to Assist Motel

Families

Connect OC

Council on Aging

County of Orange Social

Services Agency (SSA)

CSU Costa Mesa/College

Hospital

CSU Santa Ana

Delta Kappa Gamma

Didi Hirsch

Discovery Cube

Easter Seals

Eastside Church

Exchange Club of Newport Harbor

Exodus

Families Forward

FDP Charitable Foundations

Fieldstone Leadership

First 5 Orange County

Flying Geese Quilters Guild

Fullerton USD

Garden Grove Collaborative

Help Me Grow

Hoag Hospital Human Options

Illumination Foundation

In-N-Out Burger Foundation

In Memory of Frankie Fukuda

Jamboree Housing

Karina's Backpack Project

Laguna Playhouse

Lestonnac Free Clinic

Magnolia School

Make-A-Wish Foundation

Mary's Path

Mental Health America OC

(MHAOC) Mind OC

Mira Loma Family Resource

Center

Mix Academy

MOMS OC

NAMI

National Charity League

Nicholas Academic Centers

(NAC)

Norooz Clinic

North Cities Quilters Guild

Oak View School District

OC Health Care Agency

OC Links

OC Neighborhood

OC Regional Center

OCAPICA

Olive Crest

OMID One OC

Orange County Crisis

Assessment Team

Orange Senior Center

Orange County Veterans &

Military Families Collaborative

(OCVMFC)

Orange County Scroll Saw

Association

Orange County Wellness

Centers

Orange County Woodworkers

Association

Pacificore Construction, Inc.

Pathways

Patricia Poss Bridge Club

Friends

Petro Diamond

Phoenix House

Pretend City

Project Access

Resource Network
Roosters Foundation

Saddleback USD

Santa Ana USD

Second Harvest Food Bank

Silver Tree House

Standup4Kids

The Diaper Bank
The Raise Foundation

Tierney Center

Tustin Family and Youth Center

30

UCI

Waymakers

Western Youth Services

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Company



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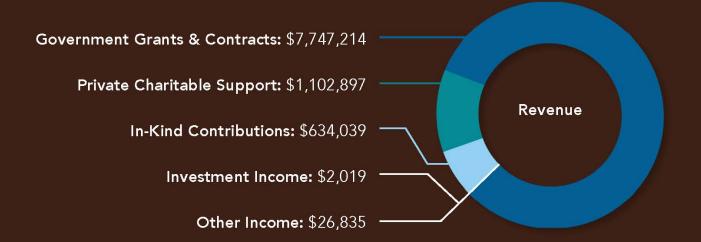


Thomas ManakidesGibson, Dunn & Crutcher
LLP

FINANCIALS

		Change in Net-Assets:	(\$78,783)
Total Revenue:	\$9,513,004	Total Expenses:	\$9,601,787
Total Other Revenue:	\$28,854	Total Support Services:	\$1,239,98
Investment Income:	\$2,019	Fundraising:	\$806,666
Other Revenue: Other Income:	\$26,835	Administration & Community Relations:	\$433,319
Total i Togram Support.	<i>\$7,</i> 454,166	Support Services:	
Total Program Support:	\$9,484,150	Total Program & Services Expenses:	\$8,361,802
In-Kind Contributions:	\$634,039		
Government Grants & Contracts: Private Charitable Support:	\$7,747,214 \$1,102,897	Advocacy & Family Support: Program In-Kind Support:	\$592,267 \$634,039
Program Support:	A	Prevention:	\$2,594,480
Revenue:		Programs & Services: Mental Health:	\$4,541,016

Expenses:







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